Appendix 2 Joint Committee **Draft Governance** x 4 LA Leaders (Voting) City Deal x 5 Prog chairs (advisory) **Delivery Team** x 2 HE/FE (advisory) x 2 Health (advisory) **Energy and Smart** Skills and Talent **New Technology** Life Science, Health Economic Manufacturing & Wellbeing Acceleration HE/FE **RLSP** Energy reps NHS Private Local Gvt Private Private Private Local Gvt Private HE/FE HE/FE Local Gvt ВТ HE/FE Local Gvt HE/FE **Local Gvt** CENG RLSP Tata 11 Projects

PROJECT NAME	Private	Public	Revenue	City Deal	Total Project	IMPACT					
						GVA	GVA	GVA	Gross Jobs	Gross Jobs	Gross Jobs
						5 years	10 years	15 years		10 yr period	
Internet of Economic Acceleration											
Digital Infrastructure & Testbeds	£30.0 m	£0.0 m	£0.0 m	£25.0 m	£55.0 m						
Skills & Talent Initiative	£4.0 m	£16.0 m	£0.0 m	£10.0 m	£30.0 m						
Swansea City & Waterfront Digital District	£61.4 m	£56.8 m	£0.0 m	£50.0 m	£168.2 m	£64 m	£190 m	£318 m	265	1176	1323
Centre of Excellence of Next Gen Digital Services (CENGS) & Technology Centre	£22.0 m	£5.5 m	£5.0 m	£23.0 m	£55.5 m	£31 m	£104 m	£154 m	100	500	500
Yr Egin	£3.0 m	£16.3 m	£0.0 m	£5.0 m	£24.3 m	£18 m	£51 m	£91 m	41	203	203
Internet of Life Science, Health & Wellbeing											
Life Science, Health & Wellbeing Campus Network	£10.0 m	£20.0 m	£0.0 m	£15.0 m	£45.0 m	£31 m	£61 m	£153 m	224	710	1120
Life Science, Health & Wellbeing Village	£127.5 m	£32.0 m	£0.0 m	£40.0 m	£199.5 m	£93 m	£286 m	£467 m	371	1853	1853
Internet of Energy											
Homes as Power Stations	£382.9 m	£119.2 m	£0.0 m	£15.0 m	£517.1 m	£50 m	£96 m	£251 m	361	1168	1804
Pembroke Dock Marine	£24.2 m	£24.1 m	£0.0 m	£28.0 m	£76.3 m	£25 m	£67 m	£126 m	119	553	595
Smart Manufacturing											
Active Factory of the Future	£3.0 m	£10.5 m	£0.0 m	£10.0 m	£23.5 m	£28 m	£36 m	£140 m	280	719	1402
Steel Science Centre	£0.0 m	£60.0 m	£0.0 m	£20.0 m	£80.0 m	£19 m	£43 m	£95 m	133	350	665
TOTALS	£668.02 m	£360.35 m	£5.00 m	£241.00 m	£1274.37 m	£359 m	£934 m	£1795 m	1893	7232	9465